Stats and Charts PHILIPPINE HEALTH INSURANCE CORPORATION

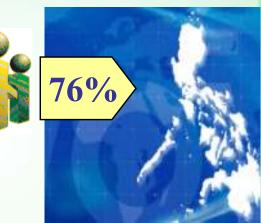
January - December '08

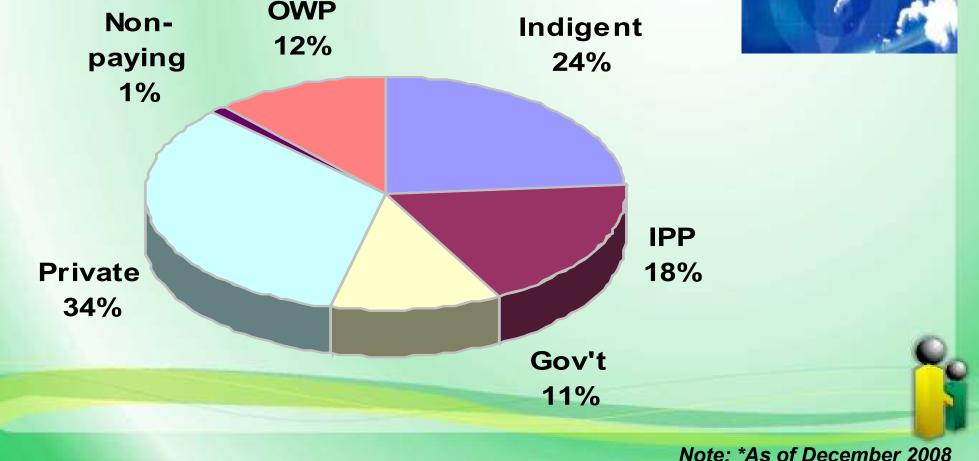
As of Feb 16, 2009

Membership Pie (Sector Distribution)

PhilHealth's active membership coverage is estimated at 69 million beneficiaries*.

This is about 76% of the 2008 projected population of 90 million Filipinos.





Membership by Sector

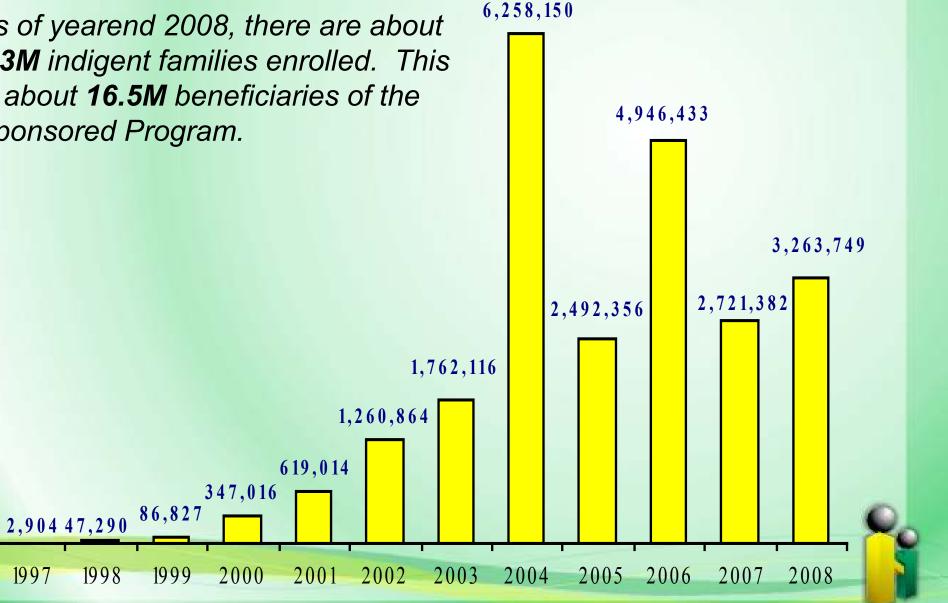
• Employed sector comprise almost half of estimated active membership

| Sector | Member | Beneficiaries |
|---------------------------------|--------|---------------|
| Government-Employed* | 1.86 | 7.74 |
| Private-Employed* | 6.38 | 23.19 |
| Sponsored Program (Active) | 3.26 | 16.49 |
| Individually-Paying* | 2.72 | 12.51 |
| Non-Paying Program (registered) | 0.40 | 0.69 |
| Overseas Workers | | |
| Program(registered) | 1.84 | 8.06 |
| Total | 16.46 | 68.67 |

Note: * Gov't, Private and IPP members are estimated actively-paying members.

Membership: Indigent Members

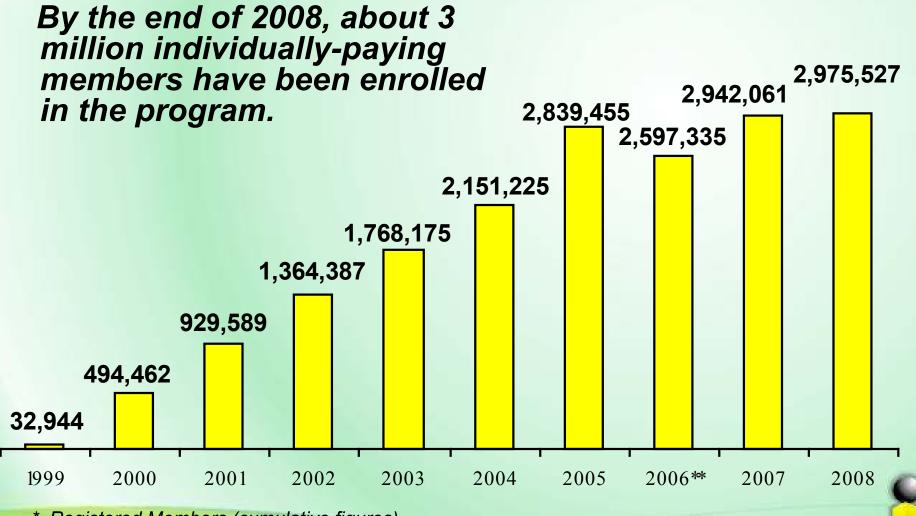
As of yearend 2008, there are about 3.3M indigent families enrolled. This is about 16.5M beneficiaries of the Sponsored Program.



* Actively-Enrolled Members (cumulative figures)

1997

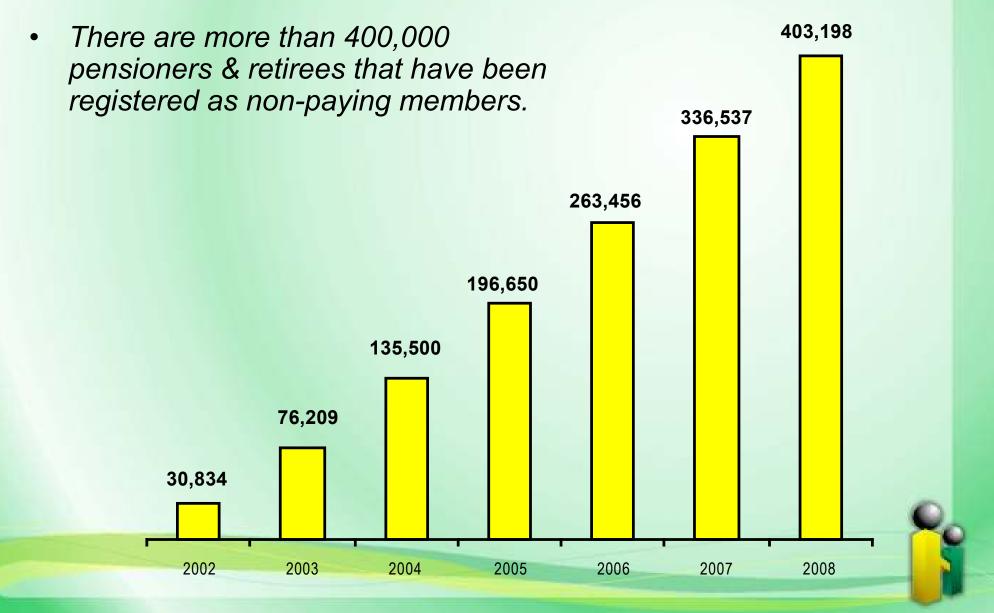
Membership: IPP Members*



* Registered Members (cumulative figures)

** Decrease due to database clean up/shift to other member category

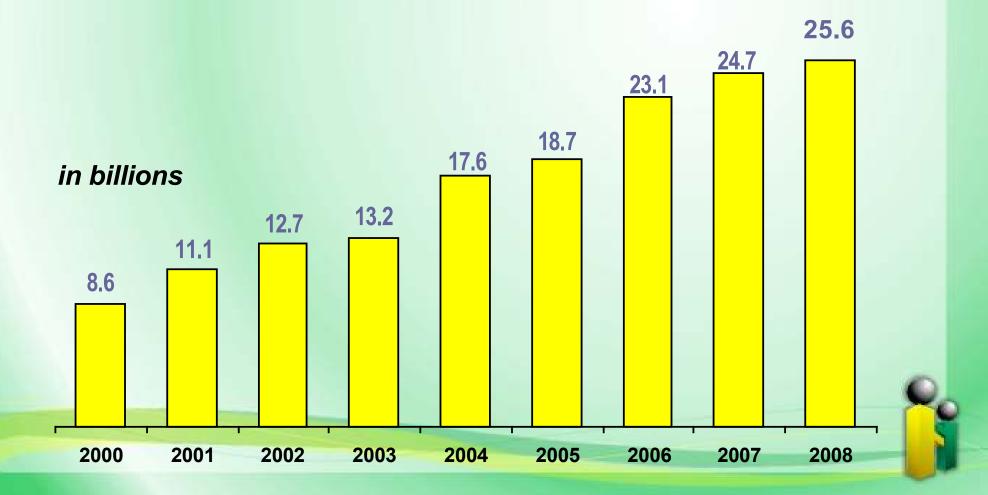
Membership: Non-Paying Members*



* Registered Members (cumulative figures)

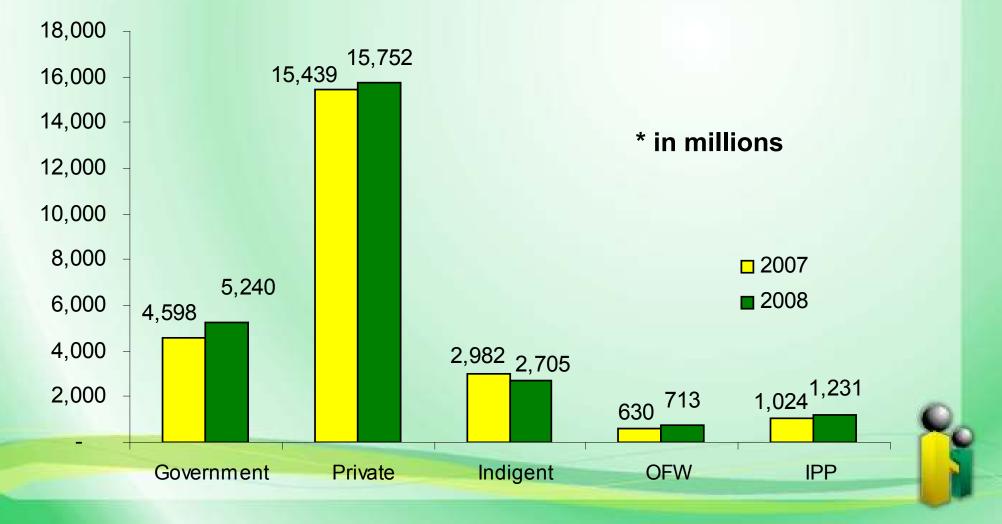
Premium Collection

- Premium collection have increased steadily over the years from P8.6B in 2000 to P24.7B by the end of 2007.
- 2007 collections is 7% more than the previous year's collection.
- For 2008, premium collection has reached about P25.6B, this is about P1B more than collections of the same period last year.



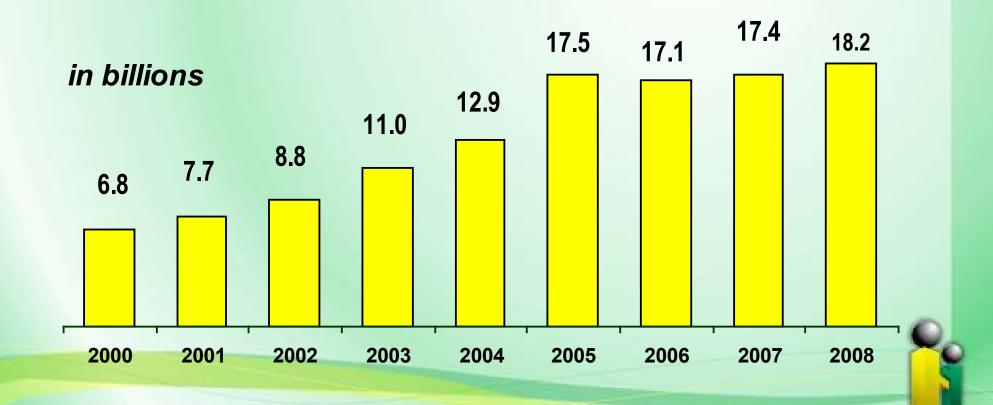
Premium Collection by Sector

- Collection for the indigent sector decreased by 9% compared to the same period of the previous year.
- *IPP members' collection increased by 20% while collection from government members increased by 14%.*



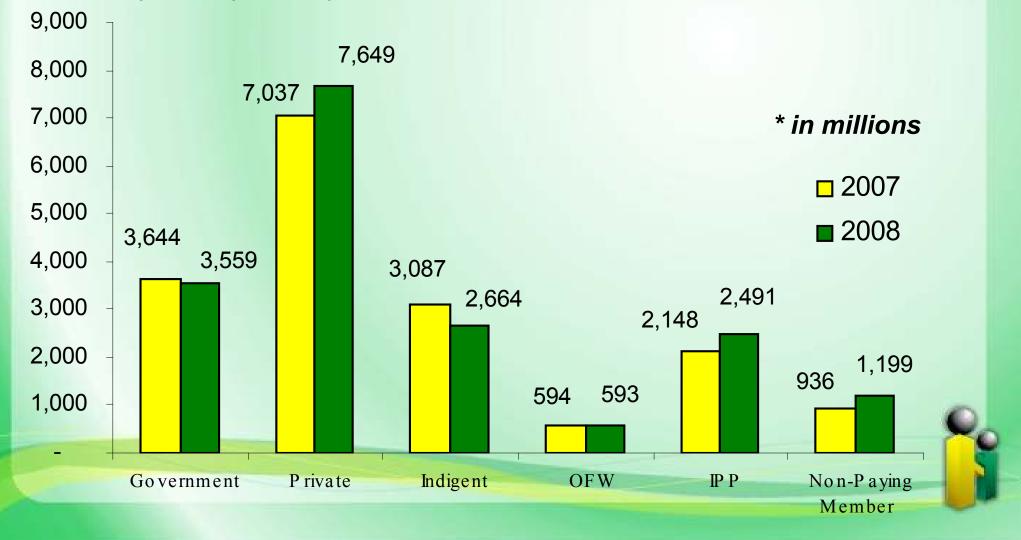
Benefit Payments

- Benefit payments have substantially increased through the years from payments of P6.8 billion pesos in 2000 to more than P17 billion in 2007.
- Benefit payment for 2007 is about 2% more than the payment for 2006.
- As of December 2008, benefit payments increased by more than 4% for the same period of 2007.



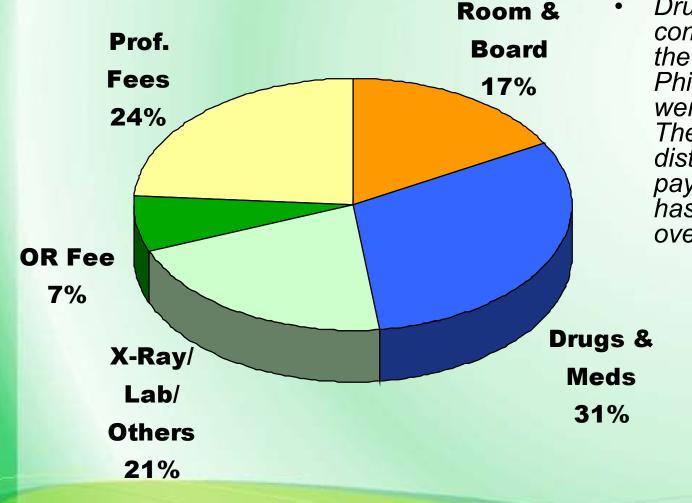
Benefit Payments by Sector

- The nonpaying members had a highest rate of increase in benefit payments at 28% while IPP members payouts increased by 16%
- Indigent sector benefit payments had the highest rate of decrease of about 14% compared to previous year



Claims Processing

(Benefit Item Distribution)

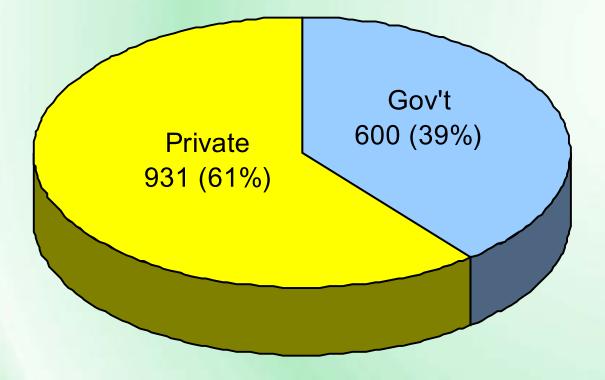


 Drugs and medicine comprise about 31% of the total amount paid by PhilHealth while 24% went to professional fees. The trend for the distribution of benefit payment per benefit item has not changed much over the years.

Accreditation

| Facilities | Number Accredited | |
|--------------------------------|----------------------|--|
| Hospitals | 1,531 | |
| Rural Health Units | 1,217 | |
| Free-standing Dialysis Clinics | 28 | |
| TB-DOTs Centers | 507 | |
| Maternity Care Clinics | 396 | |
| Professionals | 21,143 | |

Accreditation (Type of Hospital)



- 9 of 10 DOH-licensed hospitals are accredited by PhilHealth
- Private hospitals comprise about 61% of total accredited while the rest are governmentowned.

Accredited Hospitals per PRO

(as of December 2008)

| Туре | | | |
|---------------|---------|------------|-------|
| PROs | Private | Government | Total |
| NCR/Rizal | 139 | 139 51 | |
| NCR-Las Piñas | 41 | 13 | 54 |
| NCR-Manila | 35 | 16 | 51 |
| NCR-QC | 63 | 22 | 85 |
| LUZON | 420 | 265 | 685 |
| CAR | 16 | 36 | 52 |
| | 70 | 37 | 107 |
| | 35 | 31 | 66 |
| | 96 | 39 | 135 |
| IV-A | 75 | 37 | 112 |
| №-В | 66 | 46 | 112 |
| \checkmark | 62 | 39 | 101 |
| VISAYAS | 83 | 149 | 232 |
| VI | 22 | 58 | 80 |
| VII | 40 | 52 | 92 |
| VIII | 21 | 39 | 60 |
| MINDANAO | 289 | 135 | 424 |
| IX | 38 | 22 | 60 |
| × | 71 | 35 | 106 |
| ×I | 83 | 17 | 100 |
| ×II | 70 | 21 | 91 |
| CARAGA | 18 | 29 | 47 |
| ARMM | 9 | 11 | 20 |
| Total | 931 | 600 | 1,531 |

Accreditation: <u>Out-Patient Facilities</u>

| PRO | Rural Health Units | Free-standing Dialysis Clinics | Anti- TB/DOTS Clinic | Maternity Clinics |
|-------------|-----------------------|-----------------------------------|----------------------------|----------------------|
| NCR-CENTRAL | 69 | 8 | 28 | 34 |
| NCR-NORTH | 30 | 4 | 8 | 20 |
| NCR-SOUTH | 84 | 2 | 22 | 25 |
| CAR | 71 | 0 | 30 | 6 |
| | 90 | 2 | 40 | 5 |
| 1 | 25 | 0 | 6 | 3 |
| III | 107 | 4 | 3 | 41 |
| IV-A | 40 | 1 | 26 | 25 |
| IV-B | 68 | 2 | 7 | 6 |
| V | 80 | 2 | 27 | 12 |
| VI | 114 | 0 | 102 | 47 |
| VII | 96 | 1 | 47 | 31 |
| VIII | 113 | 0 | 33 | 28 |
| IX | 44 | 0 | 29 | 15 |
| Х | 73 | 0 | 43 | 33 |
| X | 34 | 2 | 18 | 41 |
| XII | 27 | 0 | 23 | 13 |
| CARAGA | 45 | 0 | 13 | 11 |
| ARMM | 7 | 0 | 2 | 0 |
| TOTAL | 1,217 | 28 | 507 | 396 |

Accredited Collecting Banks/Agencies

| | ACA's | Number of Branches |
|---------------------------------|-------|-----------------------|
| Commercial Banks | 28 | 3,814 |
| Agencies | 1 | 310 |
| Directly Accredited Rural Banks | 14 | 247 |
| Non-Bank | 2 | 139 |

45 active collecting agencies/banks 4,510 branches nationwide