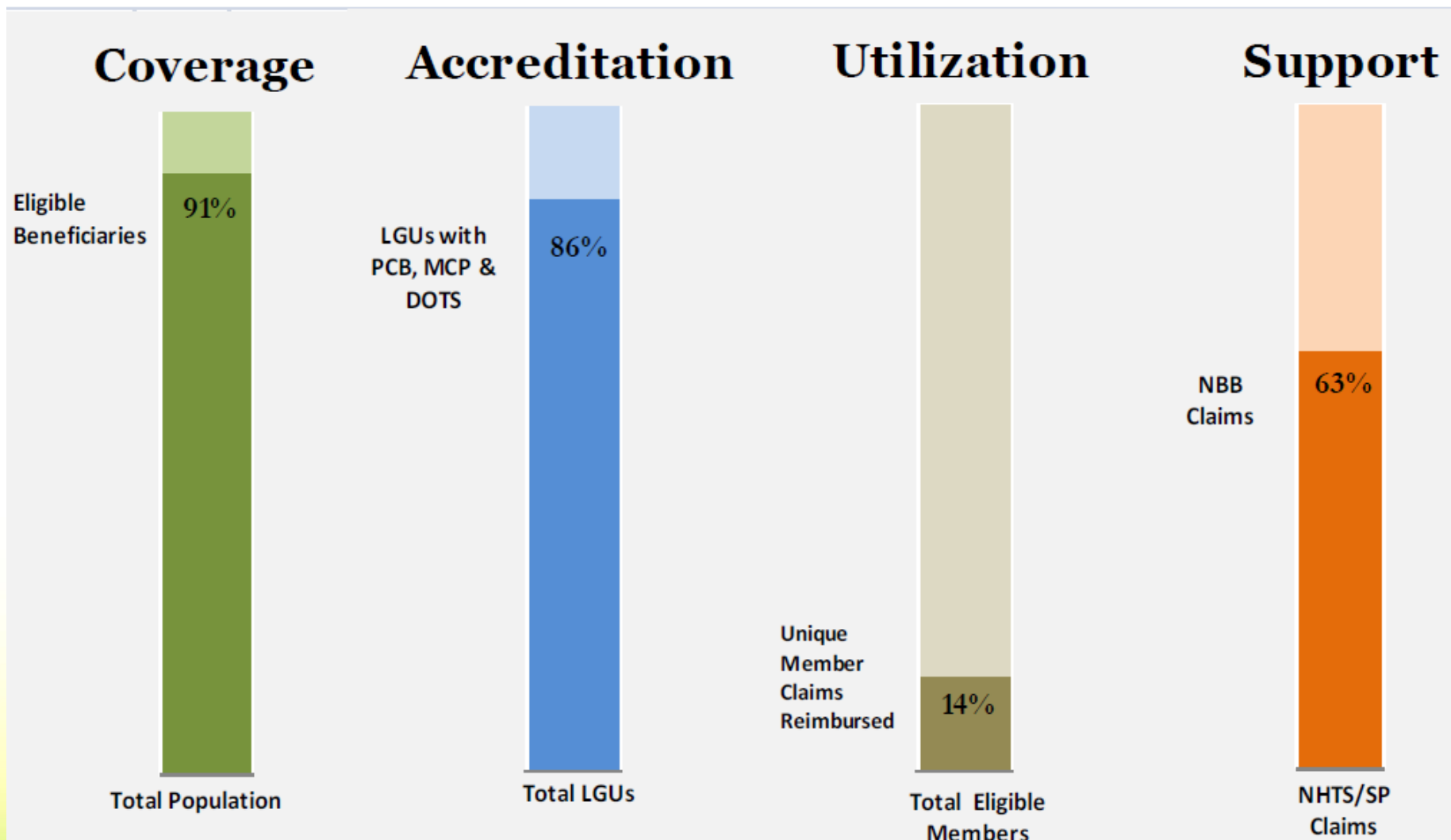


2016 Stats & Charts

NHIP Dashboard Indicators

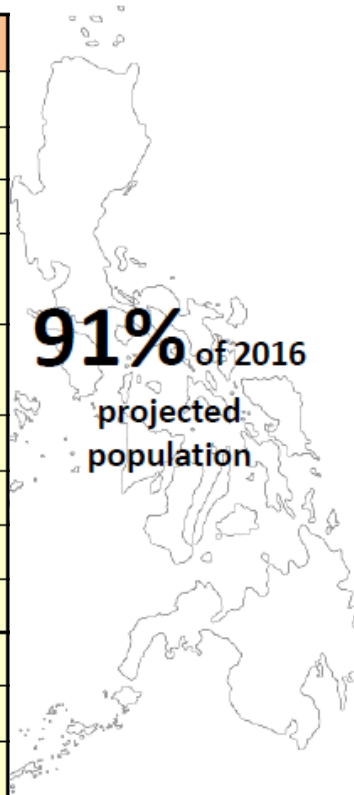
as of December 31, 2016



Covered Members and Dependents

as of December 31, 2016

Sector		Members	Dependents	Beneficiaries
Members in the Formal Economy		14,636,188	14,674,103	29,310,291
	Private	12,465,283	10,839,327	23,304,610
	Government	2,102,361	3,783,503	5,885,864
	Household Help/Kasambahay	67,598	49,952	117,550
	Enterprise Owner & Family Drivers	946	1,321	2,267
Members in the Informal Economy		3,260,811	4,907,400	8,168,211
	Migrant Worker	659,311	951,543	1,610,854
	Informal Sector	2,177,414	3,349,326	5,526,740
	Self-Earning Individual	409,751	586,676	996,427
	Organized Group and Others	14,335	19,855	34,190
Indigents		14,641,685	28,844,119	43,485,804
Sponsored Members		1,217,941	1,560,458	2,778,399
Senior Citizens		6,245,583	1,328,749	7,574,332
Lifetime Members		1,229,641	854,183	2,083,824
TOTAL		41,231,849	52,169,012	93,400,861

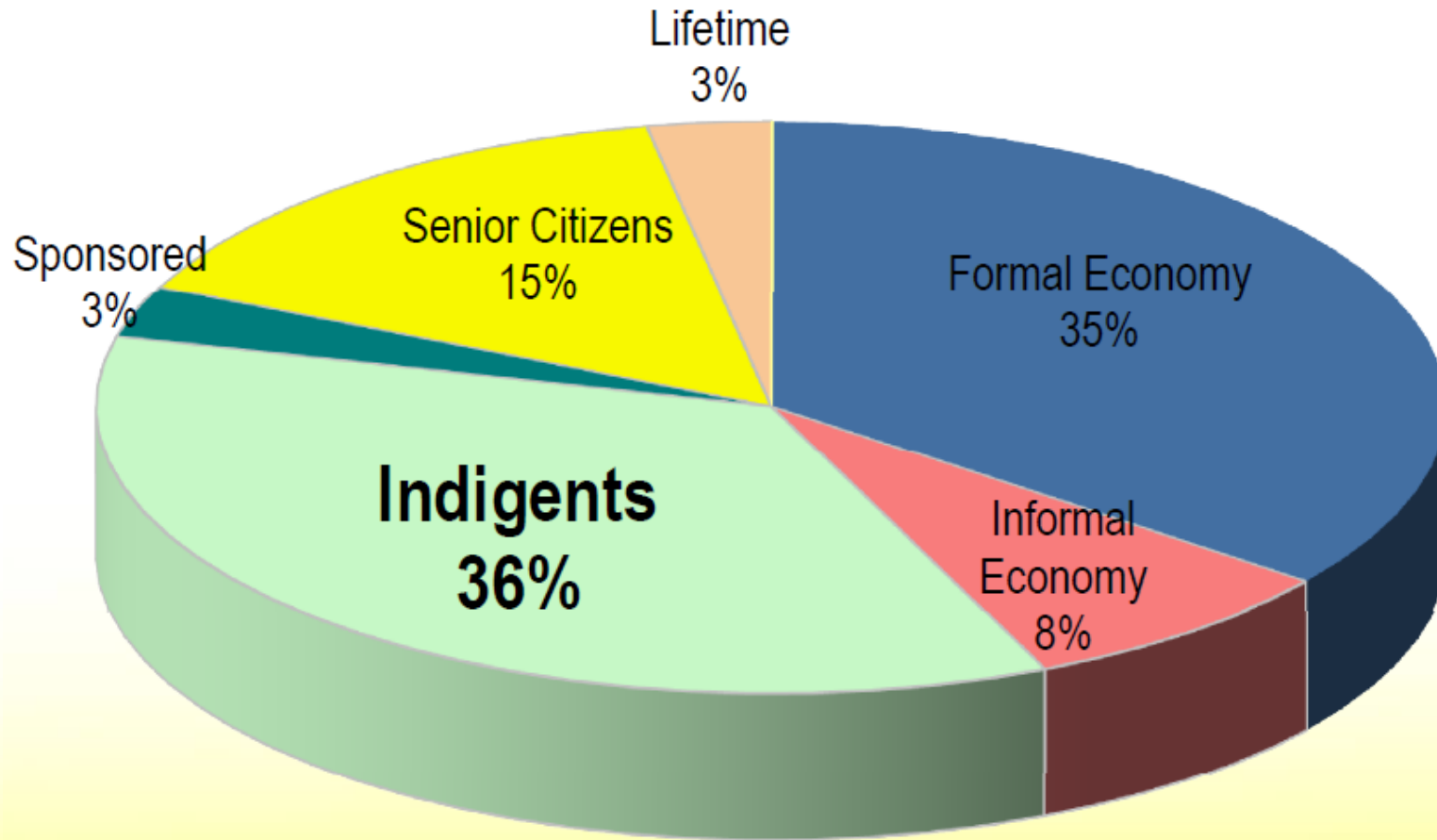


Note:

- Indigent count of members and dependents was based on DSWD Listahanan database and are subject for further validation.
- 2016 **Projected Population is 102,715,749** estimated from the August 2015 PopCen by PSA.

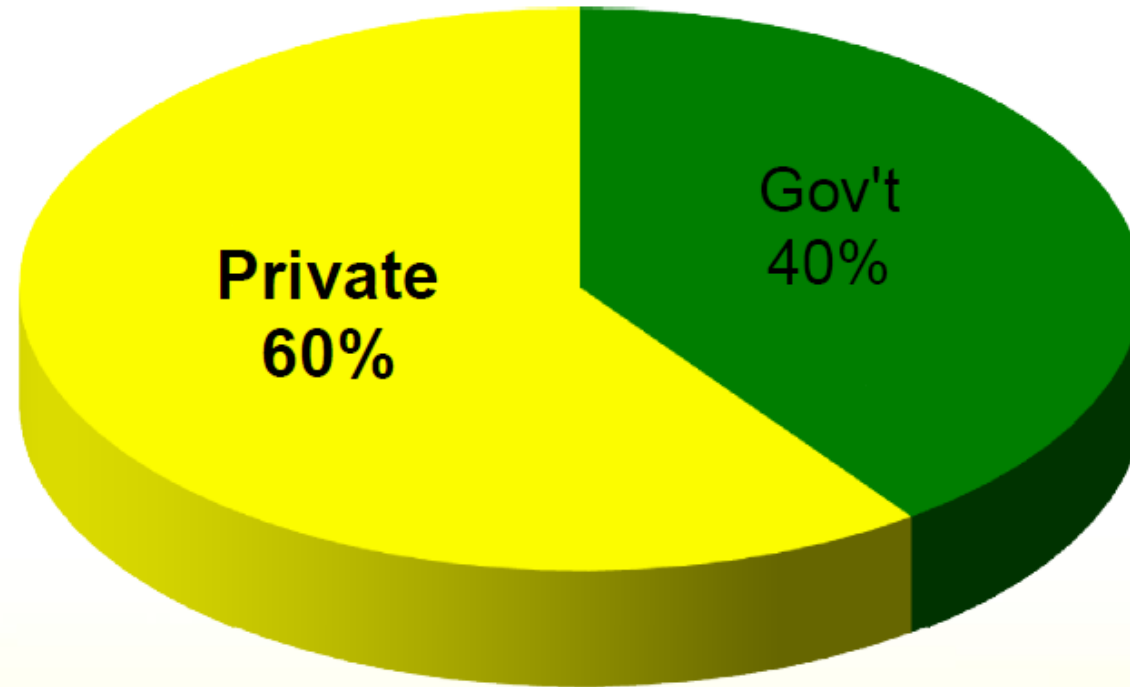
Covered Members (by Sector)

as of December 31, 2016



Accreditation

as of December 31, 2016



100% of DOH-licensed hospitals are accredited by PhilHealth

Accreditation

Institutional Health Care Providers (IHCP)

as of December 31, 2016

Type of Ownership	Government	Private	Total
Accredited Facilities	758	1,137	1,895

Note : Includes all accredited hospitals and infirmaries

	Primary Care Benefit Package	Maternity Care Package	DOTS Package
Number of Accredited Outpatient Clinics	2,557	3,102	1,973
No. of cities & municipalities with Accredited OP Clinics*	1,578	1,463	1,403
% to total cities & municipalities	97%	90%	86%

A city or municipality may have more than one outpatient clinic accredited by PhilHealth to provide NHIP benefits and services. There are 1,634 LGUs nationwide.

Accreditation of Facilities

(by Category)

as of December 31, 2016

Category	Sector		Total
	Private	Government	
Level 1	450	325	775
Level 2	268	47	315
Level 3	64	49	113
Infirmary	355	337	692
Total	1,137	758	1,895
% to Total	60%	40%	100%

Benefit Payment

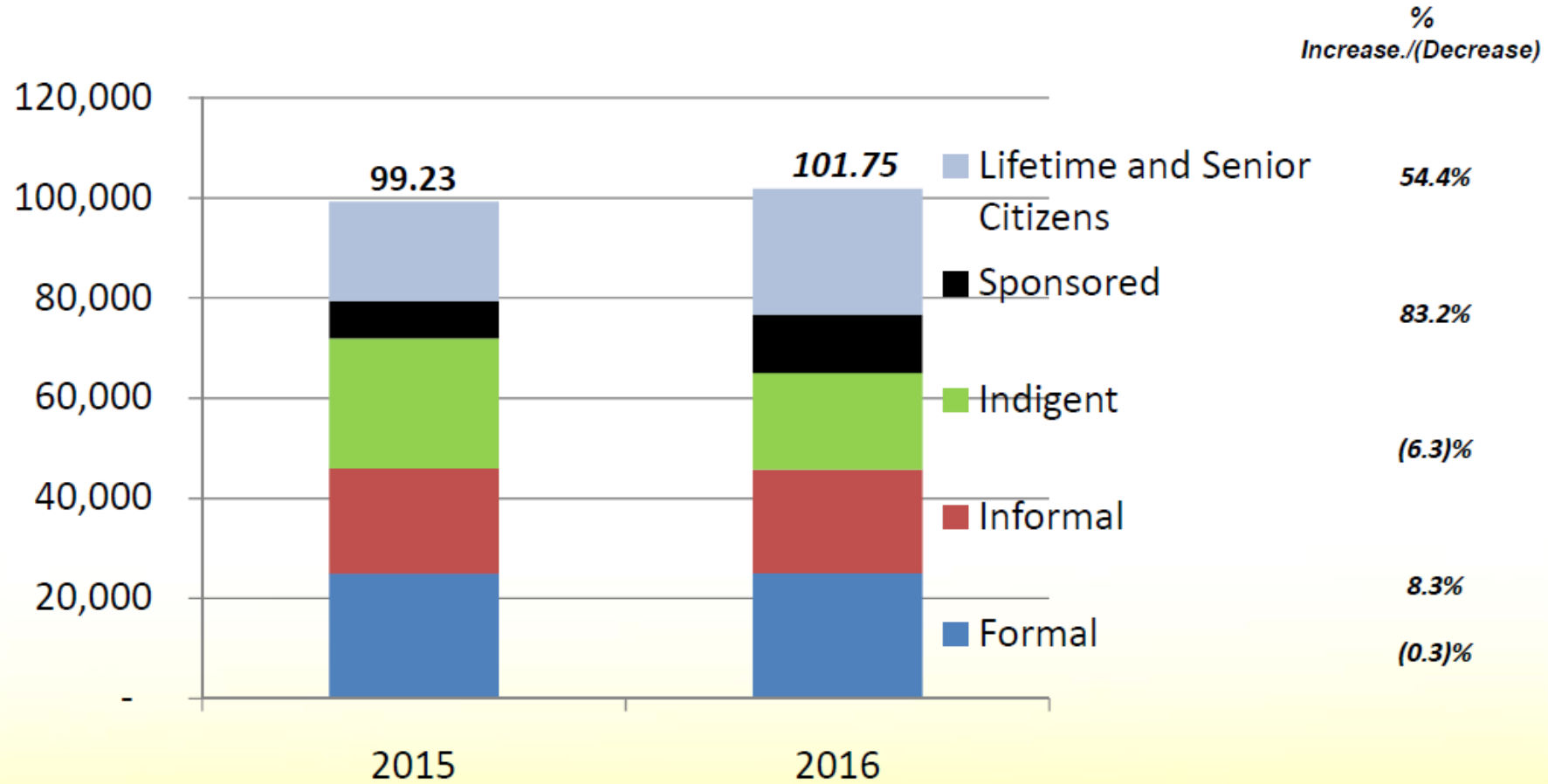
January 1 to December 31, 2016

Sector	Benefit Payment (in million pesos)	% to Total Benefit
Formal Economy	24,967.52	25%
Government	7,424.32	7%
Private	17,543.20	17%
Informal Economy	20,764.44	20%
Migrant Worker	1,302.52	1%
Informal Sector/Self Earning Individuals	19,461.92	19%
Indigent-NHTS including PCB	19,209.46	19%
Sponsored	11,703.88	12%
Lifetime Member Program & Senior Citizens	25,107.21	25%
Total	101,752.50	100%

Source: Financial Statements

Benefit Payment (in Billion Pesos)

January 1 to December 31, 2016



Source : Financial Statement

Claims Processing

(Number of Claims Paid Per Sector)

January 1 to December 31, 2016

Sector	Number	Percent Distribution
All Sectors	9,812,299	100%
Government	660,848	7%
Private	1,600,135	16%
IPP	2,065,398	21%
OWP	177,539	2%
NHTS/Sponsored	3,248,740	33%
Lifetime	2,059,639	21%

Number of claims paid were extracted from Oracle Claims tables based on check date , extracted 2/13/2017.

Z-Benefit

Number and Amount of Claims Paid Per Package

January 1 to December 31, 2016

Z Benefit Package	Total Number of Unique Claims Paid	Total Amount of Claims Paid	% Distribution to Total No. of Z Ben. Claims Paid
BREAST CANCER	222	19,000,000	20%
CABG	286	156,350,000	26%
CERVICAL CANCER HD	9	1,325,000	1%
INTRAMEDULLARY NAIL WITH INTERLOCKING SCREWS	1	48,740	0%
KIDNEY TRANSPLANTATION	172	103,150,000	16%
LEUKEMIA	26	3,955,000	2%
PD FIRST	120	11,578,160	11%
PROSTATE CANCER	8	800,000	1%
Tetralogy of Fallot	86	27,370,000	8%
TOTAL HIP PROSTHESIS, CEMENTED	2	206,800	0%
TOTAL HIP PROSTHESIS, CEMENTLESS	13	2,541,000	1%
Ventricular Septal Defect	152	37,400,000	14%
Grand Total	1,097	363,724,700	100%

Number of claims paid and total amount of claims paid comprising tranche 1 payments paid in CY 2016 as extracted by TFI.

Claims Processing

Number and Amount of Claims Paid Per Type of Facility

January 1 to December 31, 2016

TYPE of FACILITY	Total Number of Claims Paid	Total Amount of Claims Paid
LEVEL 1 HOSPITAL	2,742,742	27,288,992,321.70
LEVEL 2 HOSPITAL	2,492,532	25,761,093,681.29
LEVEL 3 HOSPITAL	2,546,271	29,728,470,913.17
AMBULATORY SURGICAL CLINIC	104,078	1,335,141,461.99
ANIMAL BITE PACKAGE PROVIDER	49,278	147,833,700.00
FREE STANDING DIALYSIS CLINIC	483,144	3,459,513,508.30
INFIRMARY/DISPENSARY	654,316	4,593,398,804.87
MCP PROVIDER	660,043	3,240,272,867.63
PRIMARY HEALTH CLINIC	428	642,000.00
TB DOTS PACKAGE PROVIDER	64,762	133,477,000.00
Un-Classified	2,391	42,279,885.39
Total	9,799,985	95,731,116,144.34

Note: Corrected the number and amount of claims paid, extracted from PhilHealth Corporate Dashboard based on check date on 5/ 5/2023 c/o Corporate Planning Department.

Z-Benefit

Number and Amount of Claims Paid Per Institution

January 1 to December 31, 2016

HEALTH CARE INSTITUTION	NUMBER OF CLAIMS	AMOUNT
ANGELES UNIVERSITY FOUNDATION MEDICAL CENTER	7	4,000,000
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER	31	2,705,000
BATANGAS MEDICAL CENTER	41	3,475,000
BICOL MEDICAL CENTER	7	525,000
BICOL REGIONAL TRAINING AND TEACHING HOSPITAL	5	495,000
CAGAYAN VALLEY MEDICAL CENTER	14	1,075,000
CORAZON LOCSIN MONTELIBANO MEM. REG'L HOSP.	47	2,835,648
DAVAO REGIONAL MEDICAL CENTER	5	375,000
EAST AVENUE MEDICAL CENTER	2	150,000
LORMA MEDICAL CENTER	1	550,000
MARY MEDIATRIX MEDICAL CENTER	10	5,000,000
NATIONAL KIDNEY AND TRANSPLANT INSTITUTE	219	90,507,512
NORTHERN MINDANAO MEDICAL CENTER	45	9,462,740
PHILIPPINE CHILDREN'S MEDICAL CENTER	8	1,330,000
PHILIPPINE HEART CENTER	452	188,310,000
QUIRINO MEMORIAL MEDICAL CENTER	1	75,000
SOUTHERN PHILIPPINES MEDICAL CENTER	65	23,685,000
ST. FRANCES CABRINI MEDICAL CENTER, INC.	1	75,000
ST. LUKE'S MEDICAL CENTER - GLOBAL CITY	12	7,100,000
ST. PAUL'S HOSPITAL OF ILOILO, INC.	1	600,000
UP-PHILIPPINE GENERAL HOSPITAL	28	4,105,000
VICENTE SOTTO MEMORIAL MEDICAL CENTER	70	14,728,800
WESTERN VISAYAS MEDICAL CENTER	25	2,560,000
Grand Total	1,097	363,724,700

Number of claims paid and total amount of claims paid comprising tranche 1 payments paid in CY 2016 as extracted by TFI.

Claims Processing

Top 10 Medical Case by ICD-10 Codes

January 1 to December 31, 2016

ICD 10 Code	DESCRIPTION	Total No. of Claims Paid	Total Amount of Claims Paid
J18.92	Community-Acquired Pneumonia III (This classification utilized the American Thoracic Society recommendation. This is equivalent to CAP, moderate risk in the Philippine Clinical Practice Guidelines on the Diagnosis, Empiric Management and Prevention of the C	647,340	9,459,906,214.00
A09.9	Acute Gastroenteritis	381,492	2,183,907,050.00
N39.0	Urinary Tract Infection, Site Not Specified	261,248	1,837,379,950.00
A91.1	Dengue with Warning Signs	164,404	1,613,909,960.00
J45.90	Bronchial Asthma in Acute Exacerbation	137,144	1,162,199,250.00
K29.1	Other Acute Gastritis	124,373	720,907,950.00
A90	Dengue without Warning Signs	117,340	1,133,620,210.00
I10.9	Essential Hypertension; Malignant Hypertension	107,550	936,240,580.00
I10.1	Hypertension Stage II	104,182	903,177,128.00
P36.9	Bacterial Sepsis of Newborn, Unspecified	86,573	1,102,412,660.00

Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/13/2017.

Claims Processing

Top 10 Procedures by RVS Codes

January 1 to December 31, 2016

RVS Code	Procedure	Total No. of Claims Paid	Total Amount of Claims Paid
90935	Hemodialysis Procedure	1,517,054	8,084,414,155.17
99432	Normal Newborn Care Package	818,465	1,318,849,430.00
NSD01	Routine Obstetric Care Including Antepartum Care, Vaginal Delivery And/Or Postpartum Care (Normal Spontaneous Delivery Package) for Hospitals	469,657	2,454,612,370.00
MCP01	Maternity Care Package	350,312	2,778,408,400.00
59513	Caesarean Section, Primary	155,919	3,044,989,320.00
59409	Vaginal Delivery Only (w/ Episiotomy)	119,237	1,166,613,910.00
96408	Chemotherapy Administration	117,827	864,741,750.00
59514	Cesarian Delivery	112,241	2,244,944,351.19
77401	Radiation Treatment Delivery (Linear Accelerator/Cobalt)	97,093	640,837,629.10
66987	Extracapsular Cataract Removal w/ Insertion of Intraocular Lens Prosthesis (One Stage Procedure) (e.g., Phacoemulsification)	94,887	1,522,861,500.00

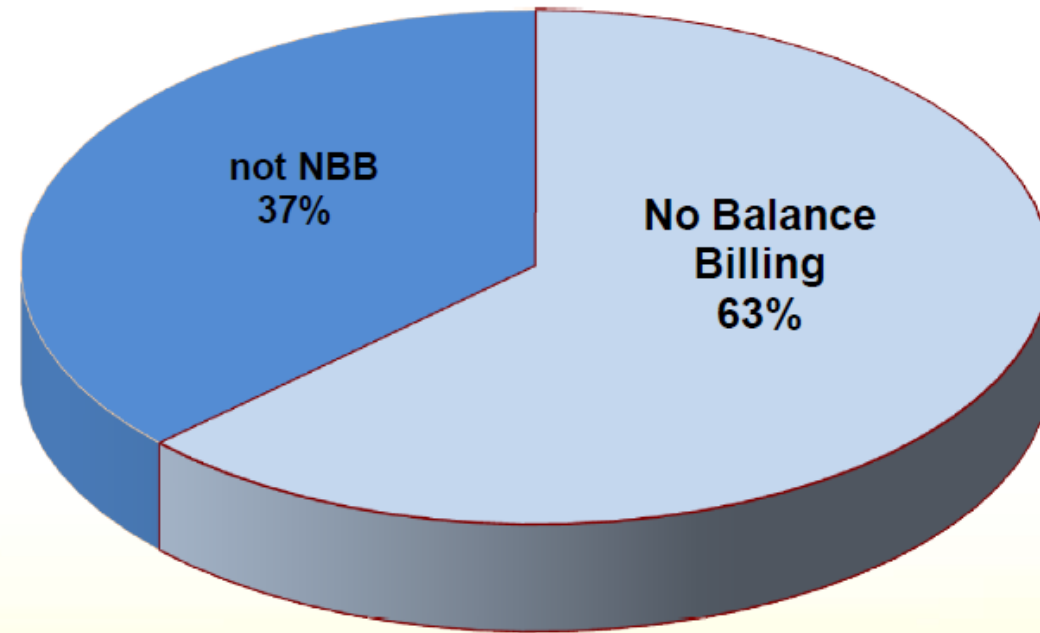
Note : Number of claims paid were extracted from Oracle Claims tables based on check date extracted by TFI on 2/13/2017.

The RVS codes are first case rate codes in item 9 of claim form 2 .

Indigent-NHTS/ Sponsored Program

(Number of Claims Paid)

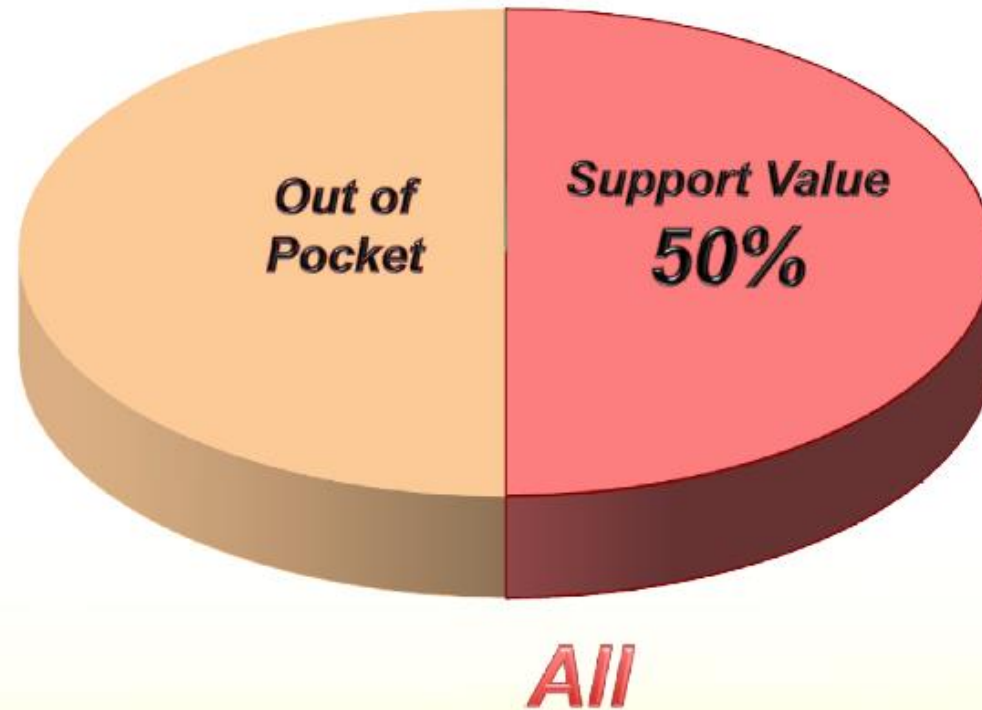
January 1 to December 31, 2016



Note: Level of NBB Compliance by PROs based on Exit Survey Results from January 1 to December 31, 2016

Support Value

January 1 to December 31, 2016



Preliminary estimates using AVPC for claims paid January 1 to December 31, 2016 ₱ 9,757 over ₱ 19,511 the average cost of confinement based from the 2013 NDHS by PSA with 5% annual inflation rate.